

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
CARROLL COUNTY SUMMARY SHEET**

Description	2010-2011	2011-2012	2012-2013
Schedule A-1 and A-2 - State Tax Collections	\$4,870,500	\$5,023,600	\$5,226,000
Schedule B - K-12 Education	25,346,800	25,247,900	25,852,200
Schedule C - Health and Social Services	13,247,400	18,989,400	19,275,900
Schedule D - Law, Safety and Corrections	2,652,100	2,817,800	2,821,400
Schedule E - Recreation, Tourism and Preservation	1,257,500	1,327,400	1,477,600
Schedule F - Economic Development and Higher Education	1,854,500	1,687,000	1,614,800
Schedule G - Capital Outlay	-	-	300,000
Schedule H - Transportation	2,794,100	2,883,200	2,413,000
Total	<u>\$52,022,900</u>	<u>\$57,976,300</u>	<u>\$58,980,900</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF CARROLL COUNTY

2011-2012 City Taxes									
		Alwood	Bruceston	Clarksburg	Hollow Rock	Huntingdon	McKenzie	McLeansville	Trezevant
Gas and Motor Fuel		\$26,500	\$41,700	\$10,700	\$20,800	\$112,900	\$149,100	\$9,800	\$24,300
	Income	1,700	1,400	300	200	14,200	17,000	400	1,200
Beer		500	700	200	400	2,000	2,600	200	400
TYA Replacement		10,800	17,100	4,500	8,300	46,000	61,300	4,100	9,900
	Sales	63,600	100,100	25,900	49,800	270,800	356,000	23,500	58,300
Mixed Drink		-	-	-	-	1,300	3,500	-	-
Excise		-	900	-	-	8,800	15,700	1,000	900
Telecom		100	100	-	-	200	300	-	-
Business		-	4,600	-	-	205,800	72,800	-	7,200
2011-2012 Total		\$103,200	\$166,600	\$41,600	\$79,500	\$662,000	\$680,300	\$39,600	\$102,200
Proj. 2012-2013		\$107,400	\$173,300	\$43,300	\$82,700	\$688,700	\$707,700	\$40,600	\$106,300

2011-2012 County Taxes									
		Carroll County							
Gas and Motor Fuel		\$1,876,300							
Severance		-							
Mixed Drink		5,400							\$3,149,100
Income		26,300							\$1,874,500
Beer		18,400							
Alcoholic Beverage		59,200							
TYA Replacement		785,900							2011-2012 Total:
Excise		70,700							\$6,023,600
Telecom		2,400							
Business		304,400							
2011-2012 Total		\$3,149,100							Total County
Proj. 2012-2013 Total		\$3,276,000							\$3,276,000
									Total City
									\$1,950,100
									Projected
									2012-2013 Total:
									\$6,226,000

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF CARROLL COUNTY

2010-2011 City Taxes	Atwood	Bruceston	Clarksburg	Hollow Rock	Huntingdon	McKenzie	McEmressville	Trezevant
Gas and Motor Fuel	\$29,500	\$45,800	\$8,400	\$28,400	\$128,200	\$156,100	\$9,000	\$27,000
Income	1,200	1,000	300	200	13,200	19,000	500	1,300
Beer	500	800	100	500	2,300	2,800	200	500
TVA Replacement	11,300	17,500	3,200	10,800	48,900	59,600	3,400	10,300
Sales	66,200	102,900	18,900	63,700	287,900	350,500	20,200	60,600
Mixed Drinks	-	-	-	-	1,200	3,800	-	-
Excise	-	100	-	-	5,500	10,600	600	-
Telecom	100	100	-	100	300	400	-	100
Business	-	8,700	-	-	87,600	82,000	-	7,700
2010-2011 Total	\$108,900	\$176,900	\$30,900	\$103,700	\$575,100	\$684,800	\$33,900	\$107,500

2010-2011 County Taxes	Carroll County	Total County Total City	2010-2011 Total:
Gas and Motor Fuel	\$1,924,300		
Severance	-		
Mixed Drink	5,000	\$3,048,900	
Income	24,100	\$1,821,500	
Beer	18,700		
Alcoholic Beverage	58,500		
TVA Replacement	758,100		
Excise	45,500		
Telecom	3,600		
Business	210,100		
2010-2011 Total	\$3,048,900		\$4,870,400

K-12 EDUCATION APPROPRIATIONS  
OF CARROLL COUNTY

Description	2010-2011		2011-2012		2012-2013	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$1,946,000	\$21,910,300	\$1,875,000	\$21,848,000	\$1,893,000	\$22,480,000
Career Ladder	11,700	245,600	10,600	225,200	10,200	216,200
Child Nutrition Program	100	27,900	200	27,000	200	27,700
Coordinated School Health Program	95,000	-	95,000	-	95,000	-
Driver Education	1,700	5,200	2,000	6,800	2,000	8,800
Early Childhood Education	-	792,600	-	816,000	-	828,100
Extended Contract	-	149,400	6,600	148,500	4,400	99,100
Lottery for After School Program	-	90,000	-	115,000	-	115,000
Safe Schools	-	27,100	2,100	24,600	2,300	26,900
TN Early Intervention Services	31,700	-	32,800	-	30,800	-
Vocational Education	-	12,500	-	12,500	-	12,500
Total	\$2,086,200	\$23,260,600	\$2,024,300	\$23,223,600	\$2,037,900	\$23,814,300

\* Hollow Rock-Bruceston  
Huntingdon SSD  
McKenzie SSD  
South Carroll SSD  
West Carroll SSD

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CARROLL COUNTY</b>
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State Agency Benefit	2010-2011	2011-2012	2012-2013
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$92,200	\$96,500	\$95,600
Child & Family Management	285,500	388,600	353,600
Custody Services	55,200	52,900	52,500
Family Support Services	658,800	659,000	663,800
Needs Assessment	8,900	11,100	7,200
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	60,000	63,300	63,300
Homemaker Program	4,400	4,800	4,800
Senior Citizens Centers	4,800	4,800	4,800
<b>HEALTH</b>			
Health Services	466,900	511,700	500,100
Laboratory Services	36,000	31,800	33,500
Licensure & Regulation	71,900	85,700	82,900
Office of Policy, Planning, and Assessment	12,300	19,600	18,200
<b>HUMAN SERVICES</b>			
Child Care Benefits	67,400	40,300	33,100
Child Support	73,900	74,000	68,900
Community Services	-	10,100	9,000
Family Assistance Services	596,100	776,400	851,900
Field Operations	97,700	111,700	110,100
Temporary Cash Assistance	-	110,200	105,500
Vocational Rehabilitation	25,200	35,600	22,900
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Community Services	41,000	32,500	32,500
West TN Regional Office	6,300	28,900	28,500
West TN Resource Center	10,800	2,900	2,800
<b>STRATEGIC HEALTH-CARE</b>			
AccessTN	136,400	136,400	136,400
CoverKids	173,300	233,600	275,500
CoverRx	123,600	189,400	189,400
CoverTN	131,400	148,900	141,500
Electronic Health Initiative	12,900	12,700	-
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,255,700	1,661,500	1,665,900
Medical Services	6,227,800	10,316,300	10,517,900
Medicare Services	1,200,100	1,580,700	1,581,600
Supplemental Payments	1,162,000	1,399,700	1,454,900
Tennessee Tax Rebate Program	148,900	157,800	167,300
<b>Total</b>	<b>\$13,247,400</b>	<b>\$18,989,400</b>	<b>\$19,275,900</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF CARROLL COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$250,900	\$272,300	\$213,800
Fire and Codes Enforcement Academy	9,200	18,000	16,200
Firefighters' Pay Supplement	1,200	1,200	1,800
Law Enforcement Training Academy	5,100	6,800	6,600
Police Pay Supplement	32,900	32,700	33,400
<b>CORRECTION</b>			
Adult Field Services	172,900	178,500	176,700
Community Correction Programs	91,200	94,300	94,300
State Prosecutions	346,900	382,200	393,100
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	250,200	255,700	260,100
Civil Legal Representation	20,600	20,100	20,100
Indigent Defendant's Counsel	34,100	37,000	37,000
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	700	32,100	39,300
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorneys General	315,200	327,400	332,000
<b>MILITARY</b>			
Armories Maintenance	1,900	1,800	1,800
Armories Utilities	5,200	26,000	26,000
Tennessee Army National Guard	300	2,500	2,500
<b>PUBLIC DEFENDERS</b>	256,300	258,600	271,900
<b>SAFETY</b>			
Law Enforcement	713,300	700,200	725,400
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	144,000	170,400	169,400
<b>Total</b>	<b>\$2,652,100</b>	<b>\$2,817,800</b>	<b>\$2,821,400</b>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF CARROLL COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$51,500	\$79,300	\$43,500
Environment	496,400	595,400	591,000
Historical Commission Grants	3,300	3,300	3,300
West Tennessee River Authority	96,100	126,100	115,700
SECRETARY OF STATE			
Regional Libraries	8,500	10,700	10,800
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	29,300	33,100	32,600
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	568,900	475,700	677,200
<b>Total</b>	<u>\$1,257,500</u>	<u>\$1,327,400</u>	<u>\$1,477,600</u>

**ECONOMIC DEVELOPMENT AND  
HIGHER EDUCATION APPROPRIATIONS  
OF CARROLL COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$72,700	\$75,700	\$79,900
Agricultural Fairs and Promotional Activities	2,000	700	700
Soil Conservation Districts	44,500	42,000	37,800
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	77,100	32,900	25,500
Development District Grants	20,000	20,000	20,000
FastTrack Development Program	88,500	81,800	33,100
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,293,800	1,142,100	1,174,300
UT Agricultural Extension Service	144,000	153,300	115,600
UT County Technical Assistance Service	600	500	600
UT Institute for Public Service	14,100	12,800	14,900
UT Municipal Technical Advisory Service	7,500	6,900	7,300
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	13,500	18,000	17,000
Labor Standards	4,500	6,100	5,900
TOSHA	16,500	22,700	22,300
Workers' Compensation	55,200	71,500	59,900
<b>Total</b>	<b>\$1,854,500</b>	<b>\$1,687,000</b>	<b>\$1,614,800</b>



CAPITAL OUTLAY  
FISCAL YEAR 2012-2013 APPROPRIATIONS  
OF CARROLL COUNTY

**Project**  
Carroll County Lake Project Grant

**Total  
State  
Dollars**  
\$300,000  
\$300,000

**Total**

**TRANSPORTATION OBLIGATIONS  
FOR HIGHWAY AND CONSTRUCTION  
OF CARROLL COUNTY**

<b>State Agency Local</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
TRANSPORTATION			
Bridge Replacement - State Grants	\$124,600	\$64,800	\$134,500
Highway Betterments and Maintenance	1,662,000	1,793,400	1,988,100
Safe Growth Grants	33,300	50,200	49,100
State Aid	214,200	214,800	241,300
Total Highway Construction	760,000	760,000	-
<b>Total</b>	<b>\$2,794,100</b>	<b>\$2,883,200</b>	<b>\$2,413,000</b>